

Draft Public Health Funding 2018-19**Appendix 4****Mandatory Services**

Sexual Health (incl Family Planning)	2,642	
Health Visiting	2,898	
Health Checks	175	
Supporting Child Health	655	
	<u>655</u>	6,370

Discretionary Services

Tobacco Control	0	
Drug & Alcohol Misuse	1,946	
Physical Activity	0	
	<u>0</u>	1,946

Staffing & Support Costs

Staffing	556	
Non-Staffing	66	
Overheads	218	
	<u>218</u>	840

Health Improvement	0	
Wider Determinants of Health	1,642	
	<u>1,642</u>	1,642

Total Expenditure 10,798

Funded by

Department of Health Grant	<u>-10,798</u>	
		<u><u>-10,798</u></u>
Total Income		<u><u>0</u></u>